



Lakeview School District 2021 Bond Program | Dashboard Report – February 2023

Goals & Objectives

Bond Overview

- Additions/renovations to Lakeview Middle School learning environment in support of the student success into the future
- Site improvements for Lakeview Middle School student drop-off/pick up, busses and parking
- Update elementary school classrooms & playgrounds
- Upgrade Lakeview High School football field & track
- Reconstruct Territorial School as preschool center
- Update technology & infrastructure district wide to current standards for technology and efficiency
- Address long term facility needs for maintenance & operational savings
- Improvements to fine arts program spaces
- \$47 Million total bond cost

Project Summary

Category	Projected Budget	Projected Commitments	Actual Cost to Date	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Professional Fees & Owners Contingency	\$8,156,838	\$3,913,810	\$2,554,955	\$1,358,854	\$692,415	\$3,550,613	\$8,156,838	\$0
Construction	\$36,450,662	\$34,125,046	\$4,817,366	\$29,307,680	\$2,325,616	\$0	\$36,450,662	\$0
Furniture, Equipment & Technology	\$2,392,500	\$400,725	\$353,035	\$47,690	\$1,991,775	\$0	\$2,392,500	\$0
Total	\$47,000,000	\$38,439,580	\$7,725,356	\$30,714,224	\$5,009,807	\$3,550,613	\$47,000,000	\$0

Actual Cost to Date Includes Misc Const, FFE, Technology Costs through December 2022

Three-Month Look Ahead

March

Lakeview Middle School

- Material submittals & procurement continue
- Phasing/move coordination meetings ongoing
- Furniture samples on-site for piloting
- Contractor site mobilization, planning & coordination meetings
- Phase 1A – New 7/8 addition begins.
- Temporary wall construction week of 3/20
- Abatement & demo activities begin week of Spring Break (3/27-4/1)

Lakeview High School Stadium/Parking Lot

- Closeouts complete

Elementary Schools

- Closeouts complete

April

Lakeview Middle School

- Phase 1A – New 7/8 addition construction on-going
- Submittal review on going
- Furniture planning on-going
- Phasing/move coordination planning on-going

May

Lakeview Middle School

- Staff meetings regarding Phase 1B – “F Wing” classroom renovations – moveout/packing instructions

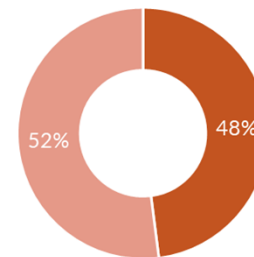
Remaining Bond Work

Territorial/Administration Building

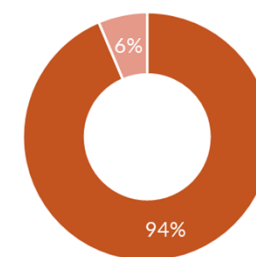
- Ongoing building & site investigation
- Conceptual design/user group planning
- Budget forecasting

Bond Dollars Utilization to Date

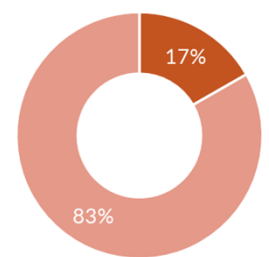
Professional Fees & Owners Contingency



Construction



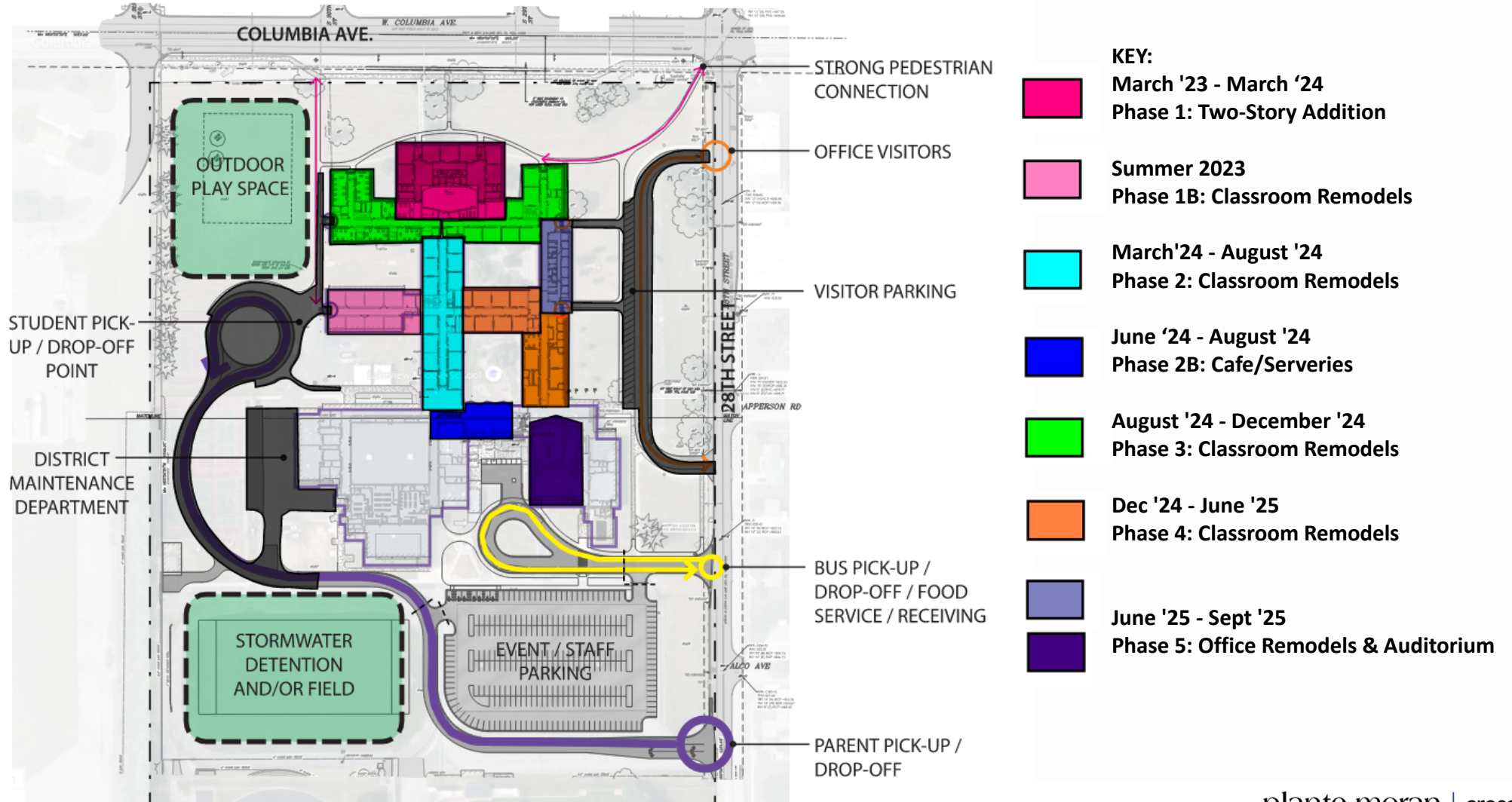
Furniture, Equipment & Technology



Remaining Committed

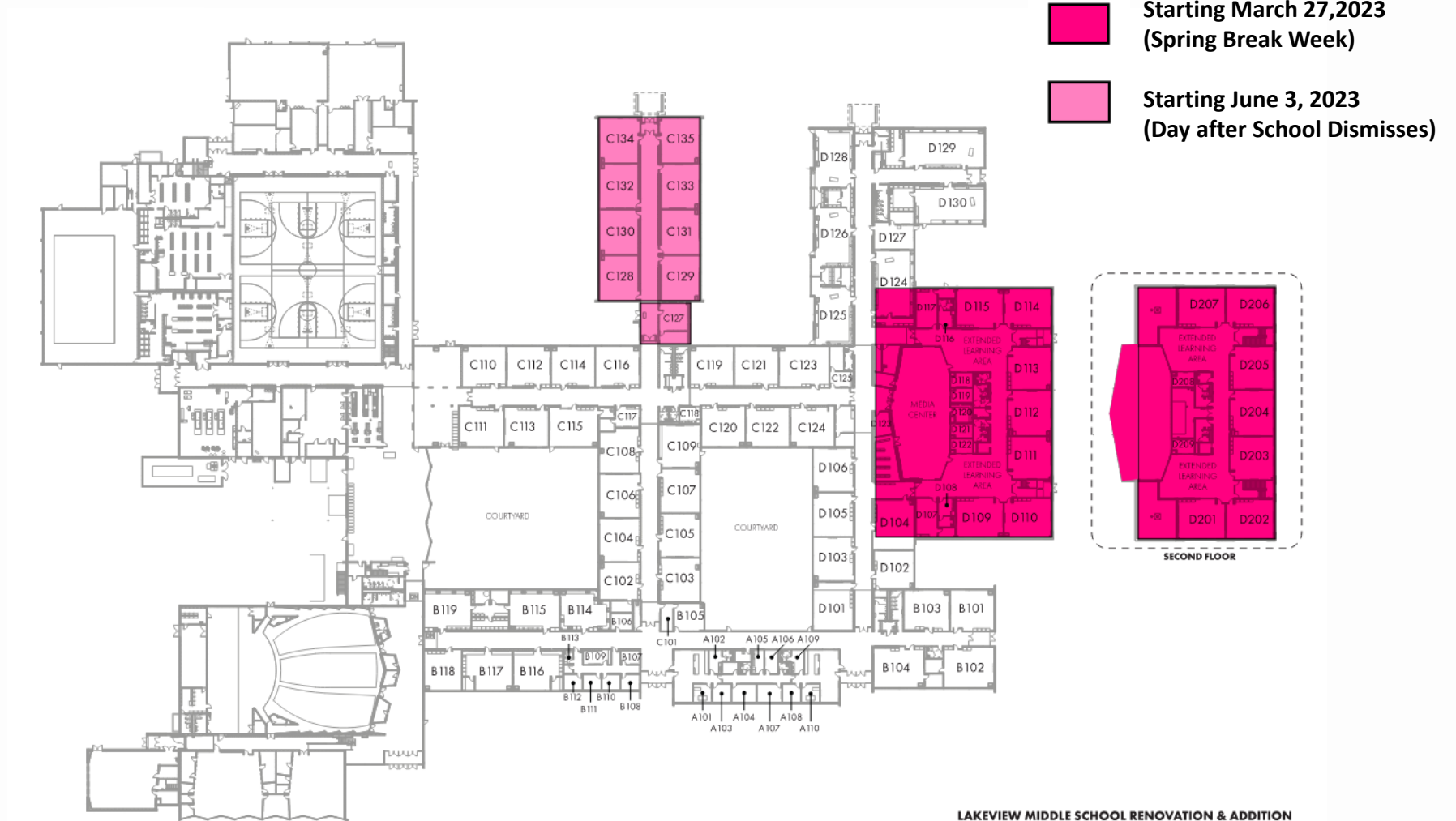


Phasing Plan– Middle School Renovation & Addition





Phasing Plans – Middle School Renovation & Addition





Middle School Addition – Exterior View

